

Demonstrativo com Encargos -Setembro 2016

	IPPU		SAH		SUSER		COHAB		FURBAN		FEVRE		PMVR		EPD		FBG		TOTAL		TOTAL	
	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$	Func.	Valor R\$
Cargo Comissionado	13	47.509,32	7	40.767,53	19	69.733,48	5	32.077,76	11	37.293,06	26	81.821,43	340	994.560,97	6	31.650,62	12	41.598,17	21	125.749,29	460	1.502.761,63
Efetivos	33	163.789,36	449	1.285.073,24	30	66.562,90	82	289.133,55	0	0,00	428	1.635.453,61	5445	14.339.465,36	48	138.905,36	198	462.530,09	417	1.759.845,50	7130	20.140.758,97
Contrato Prazo Determinado	20	74.165,60	653	1.334.910,49	0	0,00	439	876.678,04	0	0,00	0	0,00	575	1.421.411,14	0	0,00	0	0,00	9	17.128,52	1696	3.724.293,79
TOTAL	66	285.464,28	1109	2.660.751,26	49	136.296,38	526	1.197.889,35	11	37.293,06	454	1.717.275,04	6360	16.755.437,47	54	170.555,98	210	504.128,26	447	1.902.723,31	9286	25.367.814,39