

**Demonstrativo com Encargos - Agosto 2016**

|                                   | IPPU  |            | SAH   |              | SUSER |            | COHAB |              | FURBAN |           | FEVRE |              | PMVR  |               | EPD   |            | FBG   |            |
|-----------------------------------|-------|------------|-------|--------------|-------|------------|-------|--------------|--------|-----------|-------|--------------|-------|---------------|-------|------------|-------|------------|
|                                   | Func. | Valor R\$  | Func. | Valor R\$    | Func. | Valor R\$  | Func. | Valor R\$    | Func.  | Valor R\$ | Func. | Valor R\$    | Func. | Valor R\$     | Func. | Valor R\$  | Func. | Valor R\$  |
| <b>Cargo Comissionado</b>         | 13    | 47.567,72  | 7     | 44.180,57    | 19    | 73.268,19  | 5     | 33.852,61    | 11     | 37.365,05 | 26    | 80.791,49    | 342   | 1.009.388,47  | 6     | 45.225,79  | 12    | 42.747,11  |
| <b>Efetivos</b>                   | 33    | 159.327,66 | 447   | 1.285.776,58 | 31    | 66.881,55  | 83    | 300.287,13   | 0      | 0,00      | 428   | 1.614.651,99 | 5523  | 14.517.794,76 | 48    | 141.556,01 | 200   | 465.905,56 |
| <b>Contrato Prazo Determinado</b> | 20    | 72.335,74  | 657   | 1.355.370,54 | 0     | 0,00       | 443   | 885.237,50   | 0      | 0,00      | 0     | 0,00         | 580   | 1.399.641,08  | 0     | 0,00       | 0     | 0,00       |
| <b>TOTAL</b>                      | 66    | 279.231,12 | 1111  | 2.685.327,69 | 50    | 140.149,74 | 531   | 1.219.377,24 | 11     | 37.365,05 | 454   | 1.695.443,48 | 6445  | 16.926.824,31 | 54    | 186.781,80 | 212   | 508.652,67 |